



Incorporated Village of Massapequa Park

Official Village Budget

Fiscal Year

6/1/2024– 5/31/2025

Mayor

Daniel M. Pearl, Mayor

Trustees

Tina Schiaffino, Deputy Mayor

Dana Durso

Todd A. Svec

Christine M. Wiss

Village Attorney

Kevin Walsh

Village Clerk/Administrator

Linda Tuminello

Village Treasurer

Christopher R. Briggs

I CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET OF THE VILLAGE OF MASSAPEQUA PARK FOR THE FISCAL YEAR ENDING MAY 31, 2025 AS IT WAS ADOPTED BY THE VILLAGE BOARD ON APRIL 29, 2024.

I ALSO CERTIFY THAT THE DATE OF THE MOST RECENT ASSESSMENT ROLL IS APRIL 1, 2024 AND THE TAXABLE ASSESSED VALUATION ON WHICH TAXES ARE LEVIED FOR THE FISCAL YEAR ENDING MAY 31, 2025 IS \$40,637,793.

SIGNED

Linda Tuminello
LINDA TUMINELLO, VILLAGE CLERK/ADMINISTRATOR

Incorporated Village of Massapequa Park

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Incorporated Village of Massapequa Park

Mayor's Budget Message

Fiscal Year 2024 – 2025

Incorporated Village of Massapequa Park

MAYOR'S BUDGET MESSAGE

The mission of the Village of Massapequa Park Board of Trustees is to provide efficient operations and deliver vital services to Village residents. The Village budget serves as a financial plan that guides the Board's decisions made during the year. It lays the groundwork for our future prosperity. This Budget is the result of a joint effort among the Board, Clerk/Treasurers office, and Department Heads. We feel that it provides Village residents with the quality of services, programs and events that they have come to expect.

Circumstances beyond our control have necessitated a modest 2.25% increase in the tax rate from 10.9138% to 11.1594%. Assuming the average assessed valuation of 7100 per resident, this will approximate a \$17.44 increase to each homeowner. The Board put a tremendous amount of effort into maintaining the current tax rate, however rising costs in several sectors made the increase necessary.

This Budget includes a 2.1% increase in expenditures from \$7,640,947 to \$7,803,572. The rise is mainly due to medical insurance premiums, retirement contributions and property/casualty insurance. We are anticipating a small increase in revenues from \$6,842,394 to \$7,023,345. The deficit will be funded by the Village surplus.

We feel this Budget controls costs and maintains the exceptional services that make our Village a better place to live, work and play. I am looking forward to working with all our residents in maintaining our reputation as a Community of Distinction.

Incorporated Village of Massapequa Park

Official Budget Summary

Fiscal Year

6/1/2024– 5/31/2025

Incorporated Village of Massapequa Park

Official Budget Summary

Fiscal Year 2024-2025

Fiscal Year Beginning June 1, 2024 and Ending May 31, 2025

Total Appropriations *\$7,803,572*

Less:

Estimated Revenues Other *\$2,488,412*
Than Real Estate Taxes

Estimated Appropriated
Cash Surplus *\$780,227* *\$3,268,639*

Balance of Appropriations to be
Raised by Tax Levy *\$4,534,933*

Assessed Valuation *40,637,793*

Tax Rate: 11.1594% PER \$100 Assessed Valuation

Incorporated Village of Massapequa Park

*Local Government Exemption
Impact Report*

*Fiscal Year
6/1/2024– 5/31/2025*

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(Real property Tax Law Section 495)

Date:	April 1, 2024					
Taxing Jurisdiction:	Incorporated Village of Massapequa Park					
Fiscal Year Beginning:	6/1/2024					
Total Taxable Assessed Value in Taxing Jurisdiction				41,676,035		
Exemption	Statutory	Number of		\$ amount of	% of the total	
<u>Code</u>	<u>Exemption Description</u>	<u>Authority</u>	<u>Exemptions</u>	<u>Assessed Value</u>	<u>Assessed Value</u>	<u>Assessed Value</u>
4421	Capital Improvement	RPTL 421-f	0	-	\$ -	0.00%
4110	Veterans-Eligible Funds	RPTL 458(1)	117	\$ 320,593	\$ 33,970.03	0.77%
4114	Veterans-Wartime-Disabled	RPTL 458-a	36	\$ 9,653	\$ 1,022.83	0.02%
4100	Veterans-change in Level (New Law)	RPTL 458 (5)	324	\$ 209,646	\$ 22,214.09	0.50%
4116	Cold War Veterans	RPTL 458b	47	\$ 6,439	\$ 682.28	0.02%
4180	Person Aged 65 yrs. or older	RPTL 467	155	\$ 435,332	\$ 46,127.78	1.04%
4193	Person w/disability & Ltd. Inc.	RPTL 459-C	7	\$ 21,750	\$ 2,304.63	0.05%
41657	Volunteer Firefighters -5 yrs	RPTL 466	21	\$ 14,175	\$ 1,501.98	0.03%
	Volunteer Firefighters -20 yrs	RPTL 466	35	\$ 19,154	\$ 2,029.56	0.05%
41400	Clergy	RPTL 460	<u>1</u>	<u>\$ 1,500</u>	\$ 158.94	0.00%
		TOTALS:	743	1,038,242	\$ 110,012.12	2.49%
Net Assessed Value reflected in 2024/2025 Budget				40,637,793		

Incorporated Village of Massapequa Park

*Official General Budget
Expenditures*

*Fiscal Year
6/1/2024 – 5/31/2025*

**Official General Budget Expenses
Fiscal Year 2024/2025**

<i>EXPENDITURES:</i>			<i>Official Budget 2023-2024</i>	<i>Projected Budget 2023-2024</i>	<i>Proposed Budget 2024-2025</i>	<i>Official Budget 2024-2025</i>
<i>A1010</i>	<i>.0</i>	<i>Board of Trustees</i>				
	<i>.1</i>	<i>Personal Services</i>	\$25,134.00	\$25,134.00	\$25,134.00	\$25,134.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$1,000.00	\$0.00	\$500.00	\$500.00
		<i>Account Total</i>	\$26,134.00	\$25,134.00	\$25,634.00	\$25,634.00
<i>A1110</i>	<i>.0</i>	<i>Village Justice</i>				
	<i>.1</i>	<i>Personal Services</i>	\$81,000.00	\$76,000.00	\$83,500.00	\$83,500.00
	<i>.2</i>	<i>Equipment</i>	\$500.00	\$500.00	\$500.00	\$500.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$11,700.00	\$16,000.00	\$8,000.00	\$8,000.00
		<i>Account Total</i>	\$93,200.00	\$92,500.00	\$92,000.00	\$92,000.00
<i>A1210</i>	<i>.0</i>	<i>Mayor</i>				
	<i>.1</i>	<i>Personal Services</i>	\$10,150.00	\$10,150.00	\$10,150.00	\$10,150.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$500.00	\$500.00	\$0.00	\$0.00
		<i>Account Total</i>	\$10,650.00	\$10,650.00	\$10,150.00	\$10,150.00
<i>A130A</i>	<i>.0</i>	<i>Accounting Division</i>				
	<i>.1</i>	<i>Personal Services</i>	\$195,000.00	\$195,000.00	\$195,000.00	\$195,000.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$21,000.00	\$21,000.00	\$15,000.00	\$15,000.00
		<i>Account Total</i>	\$216,000.00	\$216,000.00	\$210,000.00	\$210,000.00
<i>A1325</i>	<i>.0</i>	<i>Clerk-Treasurer</i>				
	<i>.1</i>	<i>Personal Services</i>	\$309,000.00	\$309,000.00	\$310,000.00	\$310,000.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$40,500.00	\$36,000.00	\$36,500.00	\$36,500.00
		<i>Account Total</i>	\$349,500.00	\$345,000.00	\$346,500.00	\$346,500.00

**Official General Budget Expenses
Fiscal Year 2024/2025**

EXPENDITURES:			<i>Official Budget 2023-2024</i>	<i>Projected Budget 2023-2024</i>	<i>Proposed Budget 2024-2025</i>	<i>Official Budget 2024-2025</i>
<i>A1340</i>	<i>.0</i>	Budget				
	<i>.1</i>	<i>Personal Services</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$0.00	\$0.00	\$0.00	\$0.00
		Account Total	\$0.00	\$0.00	\$0.00	\$0.00
<i>A1345</i>	<i>.0</i>	Purchasing				
	<i>.1</i>	<i>Personal Services</i>	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$100.00	\$100.00	\$100.00	\$100.00
		Account Total	\$24,100.00	\$24,100.00	\$24,100.00	\$24,100.00
<i>A1355</i>	<i>.0</i>	Assessment				
	<i>.1</i>	<i>Personal Services</i>	\$41,000.00	\$41,000.00	\$48,000.00	\$48,000.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
		Account Total	\$44,500.00	\$44,500.00	\$51,500.00	\$51,500.00
<i>A1362</i>	<i>.0</i>	Tax Advertising Expenses				
	<i>.1</i>	<i>Personal Services</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$500.00	\$500.00	\$500.00	\$500.00
		Account Total	\$500.00	\$500.00	\$500.00	\$500.00
<i>A1420</i>	<i>.0</i>	Law				
	<i>.1</i>	<i>Personal Services</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
		Account Total	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
<i>A1440</i>	<i>.0</i>	Engineer				
	<i>.1</i>	<i>Personal Services</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.2</i>	<i>Equipment</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>.4</i>	<i>Contractual Expenses</i>	\$1,000.00	\$0.00	\$500.00	\$500.00
		Account Total	\$1,000.00	\$0.00	\$500.00	\$500.00

**Official General Budget Expenses
Fiscal Year 2024/2025**

EXPENDITURES:			Official Budget 2023-2024	Projected Budget 2023-2024	Proposed Budget 2024-2025	Official Budget 2024-2025
A1450	.0	Elections				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$8,800.00	\$7,800.00	\$5,300.00	\$5,300.00
		Account Total	\$8,800.00	\$7,800.00	\$5,300.00	\$5,300.00
A1460	.0	Records Retention				
	.1	Personal Services	\$8,000.00	\$9,600.00	\$9,250.00	\$9,250.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00
		Account Total	\$8,000.00	\$9,600.00	\$9,250.00	\$9,250.00
A1620	.0	Buildings				
	.1	Personal Services	\$200,000.00	\$200,000.00	\$215,000.00	\$215,000.00
	.2	Equipment	\$4,000.00	\$4,000.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$115,500.00	\$106,000.00	\$106,500.00	\$106,500.00
		Account Total	\$319,500.00	\$310,000.00	\$321,500.00	\$321,500.00
A1640	.0	Central Garage				
	.1	Personal Services	\$170,000.00	\$165,000.00	\$160,000.00	\$160,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$58,000.00	\$52,000.00	\$48,000.00	\$48,000.00
		Account Total	\$228,000.00	\$217,000.00	\$208,000.00	\$208,000.00
A1660	.0	Central Storeroom				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$50,000.00	\$50,000.00	\$48,000.00	\$48,000.00
		Account Total	\$50,000.00	\$50,000.00	\$48,000.00	\$48,000.00
A1680	.0	Central Data Processing				
	.1	Personal Services	\$23,000.00	\$23,000.00	\$28,000.00	\$28,000.00
	.2	Equipment	\$8,000.00	\$8,000.00	\$4,000.00	\$4,000.00
	.4	Contractual Expenses	\$88,200.00	\$87,000.00	\$85,000.00	\$85,000.00
		Account Total	\$119,200.00	\$118,000.00	\$117,000.00	\$117,000.00

**Official General Budget Expenses
Fiscal Year 2024/2025**

EXPENDITURES:			<i>Official Budget 2023-2024</i>	<i>Projected Budget 2023-2024</i>	<i>Proposed Budget 2024-2025</i>	<i>Official Budget 2024-2025</i>
<i>A1910</i>	<i>.0</i>	<i>Unallocated Insurance</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$274,000.00</i>	<i>\$274,000.00</i>	<i>\$315,000.00</i>	<i>\$315,000.00</i>
		<i>Account Total</i>	<i>\$274,000.00</i>	<i>\$274,000.00</i>	<i>\$315,000.00</i>	<i>\$315,000.00</i>
<i>A1920</i>	<i>.0</i>	<i>Municipal Association Dues</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$11,000.00</i>	<i>\$9,500.00</i>	<i>\$10,000.00</i>	<i>\$10,000.00</i>
		<i>Account Total</i>	<i>\$11,000.00</i>	<i>\$9,500.00</i>	<i>\$10,000.00</i>	<i>\$10,000.00</i>
<i>A1930</i>	<i>.0</i>	<i>Judgements & Claims</i>				
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
		<i>Account Total</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A1940</i>	<i>0</i>	<i>Purchase of Land</i>				
	<i>0.2</i>	<i>Purchase of Land/ Right of Way</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
		<i>Account Total</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A1964</i>	<i>.0</i>	<i>Refund of Real Estate Taxes</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$20,000.00</i>	<i>\$28,500.00</i>	<i>\$20,000.00</i>	<i>\$20,000.00</i>
		<i>Account Total</i>	<i>\$20,000.00</i>	<i>\$28,500.00</i>	<i>\$20,000.00</i>	<i>\$20,000.00</i>
<i>A1980</i>	<i>.0</i>	<i>Provision For Allowance For Uncollected Taxes</i>				
	<i>.9</i>	<i>Interfund Transfer</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
		<i>Account Total</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A1989</i>		<i>Other General Govt Support</i>				
	<i>0.4</i>	<i>MTA Tax</i>	<i>\$12,000.00</i>	<i>\$12,000.00</i>	<i>\$10,000.00</i>	<i>\$10,000.00</i>
		<i>Account Total</i>	<i>\$12,000.00</i>	<i>\$12,000.00</i>	<i>\$10,000.00</i>	<i>\$10,000.00</i>
<i>A1990</i>	<i>.0</i>	<i>Contingent Account</i>				
	<i>.9</i>	<i>Inter Fund Transfer</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$20,000.00</i>	<i>\$20,000.00</i>

**Official General Budget Expenses
Fiscal Year 2024/2025**

EXPENDITURES:			Official Budget 2023-2024	Projected Budget 2023-2024	Proposed Budget 2024-2025	Official Budget 2024-2025
		<i>Account Total</i>	\$0.00	\$0.00	\$20,000.00	\$20,000.00
A3310	.0	Traffic Control				
	.1	Personal Services	\$0.00	\$0.00	\$45,000.00	\$45,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$35,503.00	\$35,000.00	\$10,000.00	\$10,000.00
		<i>Account Total</i>	\$35,503.00	\$35,000.00	\$55,000.00	\$55,000.00
A3510	.0	Control of Animals				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		<i>Account Total</i>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
A3620	.0	Safety Inspection				
	.1	Personal Services	\$315,000.00	\$300,000.00	\$345,000.00	\$345,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00
		<i>Account Total</i>	\$376,000.00	\$361,000.00	\$406,000.00	\$406,000.00
A3989	.0	Emergency Management				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		<i>Account Total</i>	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
A4068	.0	Insect Control				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
		<i>Account Total</i>	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
A5010	.0	Streets Administration				
	.1	Personal Services	\$227,000.00	\$227,000.00	\$227,000.00	\$227,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$19,000.00	\$15,500.00	\$16,000.00	\$16,000.00

**Official General Budget Expenses
Fiscal Year 2024/2025**

<i>EXPENDITURES:</i>			<i>Official Budget 2023-2024</i>	<i>Projected Budget 2023-2024</i>	<i>Proposed Budget 2024-2025</i>	<i>Official Budget 2024-2025</i>
		<i>Account Total</i>	<i>\$246,000.00</i>	<i>\$242,500.00</i>	<i>\$243,000.00</i>	<i>\$243,000.00</i>
<i>A5110</i>	<i>.0</i>	<i>Streets Maintenance</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$445,000.00</i>	<i>\$445,000.00</i>	<i>\$415,000.00</i>	<i>\$415,000.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$173,174.00</i>	<i>\$173,174.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$370,793.00</i>	<i>\$370,793.00</i>	<i>\$129,000.00</i>	<i>\$129,000.00</i>
		<i>Account Total</i>	<i>\$988,967.00</i>	<i>\$988,967.00</i>	<i>\$544,000.00</i>	<i>\$544,000.00</i>
<i>A5112</i>	<i>.0</i>	<i>Highway Improvement Program</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
		<i>Account Total</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A5142</i>	<i>.0</i>	<i>Snow Removal</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$13,000.00</i>	<i>\$13,000.00</i>	<i>\$30,000.00</i>	<i>\$30,000.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$40,000.00</i>	<i>\$40,000.00</i>	<i>\$35,000.00</i>	<i>\$35,000.00</i>
		<i>Account Total</i>	<i>\$53,000.00</i>	<i>\$53,000.00</i>	<i>\$65,000.00</i>	<i>\$65,000.00</i>
<i>A5150</i>	<i>.0</i>	<i>Salt Storage Building</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$3,500.00</i>	<i>\$3,500.00</i>	<i>\$2,500.00</i>	<i>\$2,500.00</i>
		<i>Account Total</i>	<i>\$3,500.00</i>	<i>\$3,500.00</i>	<i>\$2,500.00</i>	<i>\$2,500.00</i>
<i>A5160</i>	<i>.0</i>	<i>Garage Annex</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$500.00</i>	<i>\$500.00</i>	<i>\$500.00</i>	<i>\$500.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$4,500.00</i>	<i>\$4,500.00</i>	<i>\$2,000.00</i>	<i>\$2,000.00</i>
		<i>Account Total</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>\$2,500.00</i>	<i>\$2,500.00</i>
<i>A5182</i>	<i>.0</i>	<i>Street Lighting</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$105,000.00</i>	<i>\$95,000.00</i>	<i>\$105,000.00</i>	<i>\$105,000.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$170,415.00</i>	<i>\$170,415.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$80,000.00</i>	<i>\$80,000.00</i>	<i>\$80,000.00</i>	<i>\$80,000.00</i>
		<i>Account Total</i>	<i>\$355,415.00</i>	<i>\$345,415.00</i>	<i>\$185,000.00</i>	<i>\$185,000.00</i>

**Official General Budget Expenses
Fiscal Year 2024/2025**

EXPENDITURES:			<i>Official Budget 2023-2024</i>	<i>Projected Budget 2023-2024</i>	<i>Proposed Budget 2024-2025</i>	<i>Official Budget 2024-2025</i>
A5410	.0	Sidewalks				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$1,000.00	\$0.00	\$500.00	\$500.00
		Account Total	\$1,000.00	\$0.00	\$500.00	\$500.00
A5650	.0	Off Street Parking				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
		Account Total	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
A6410	.0	Publicity				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$10,000.00	\$10,000.00	\$8,000.00	\$8,000.00
		Account Total	\$10,000.00	\$10,000.00	\$8,000.00	\$8,000.00
A7110	.0	Parks				
	.1	Personal Services	\$235,000.00	\$235,000.00	\$260,000.00	\$260,000.00
	.2	Equipment	\$11,728.00	\$9,728.00	\$2,000.00	\$2,000.00
	.4	Contractual Expenses	\$34,000.00	\$34,000.00	\$26,000.00	\$26,000.00
		Account Total	\$280,728.00	\$278,728.00	\$288,000.00	\$288,000.00
A7140	.0	Playgrounds & Recreation Centers				
	.1	Personal Services	\$500.00	\$0.00	\$17,500.00	\$17,500.00
	.2	Equipment	\$96,833.00	\$96,833.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$71,000.00	\$71,000.00	\$57,250.00	\$57,250.00
		Account Total	\$168,333.00	\$167,833.00	\$74,750.00	\$74,750.00
A7145	.0	Joint Recreation Project				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00
		Account Total	\$0.00	\$0.00	\$0.00	\$0.00

**Official General Budget Expenses
Fiscal Year 2024/2025**

EXPENDITURES:			Official Budget 2023-2024	Projected Budget 2023-2024	Proposed Budget 2024-2025	Official Budget 2024-2025
A7310	.0	Youth Programs				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00
		Account Total	\$0.00	\$0.00	\$0.00	\$0.00
A7510	.0	Historian				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00
		Account Total	\$0.00	\$0.00	\$0.00	\$0.00
A7550	.0	Celebrations				
	.1	Personal Services	\$75,000.00	\$75,000.00	\$70,000.00	\$70,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$53,000.00	\$53,000.00	\$55,000.00	\$55,000.00
		Account Total	\$128,000.00	\$128,000.00	\$125,000.00	\$125,000.00
A7610	.0	Programs For The Aging				
	.1	Personal Services	\$59,000.00	\$59,000.00	\$61,000.00	\$61,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		Account Total	\$61,000.00	\$61,000.00	\$63,000.00	\$63,000.00
A7620	.0	Adult Recreation				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00
		Account Total	\$0.00	\$0.00	\$0.00	\$0.00
A8010	.0	Zoning				
	.1	Personal Services	\$47,000.00	\$47,000.00	\$46,000.00	\$46,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$17,500.00	\$17,500.00	\$15,000.00	\$15,000.00
		Account Total	\$64,500.00	\$64,500.00	\$61,000.00	\$61,000.00

**Official General Budget Expenses
Fiscal Year 2024/2025**

EXPENDITURES:			Official Budget 2023-2024	Projected Budget 2023-2024	Proposed Budget 2024-2025	Official Budget 2024-2025
A8020	.0	Planning				
	.1	Personal Services	\$8,300.00	\$7,300.00	\$8,300.00	\$8,300.00
	.2	Equipment		\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$0.00	\$0.00	\$100.00	\$100.00
		Account Total	\$8,300.00	\$7,300.00	\$8,400.00	\$8,400.00
A8140	.0	Storm Sewers				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$45,625.00	\$43,300.00	\$2,000.00	\$2,000.00
		Account Total	\$45,625.00	\$43,300.00	\$2,000.00	\$2,000.00
A8160	.0	Refuse and Garbage				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
		Account Total	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
A8170	.0	Street Cleaning				
	.1	Personal Services	\$35,000.00	\$35,000.00	\$25,000.00	\$25,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$41,000.00	\$41,000.00	\$39,000.00	\$39,000.00
		Account Total	\$76,000.00	\$76,000.00	\$64,000.00	\$64,000.00
A8510	.0	Community Beautification				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$28,162.00	\$28,162.00	\$25,000.00	\$25,000.00
		Account Total	\$28,162.00	\$28,162.00	\$25,000.00	\$25,000.00
A8540	.0	Drainage				
	.1	Personal Services	\$90,000.00	\$90,000.00	\$95,000.00	\$95,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00
		Account Total	\$92,000.00	\$92,000.00	\$96,500.00	\$96,500.00

**Official General Budget Expenses
Fiscal Year 2024/2025**

EXPENDITURES:			<i>Official Budget 2023-2024</i>	<i>Projected Budget 2023-2024</i>	<i>Proposed Budget 2024-2025</i>	<i>Official Budget 2024-2025</i>
<i>A8560</i>	<i>.0</i>	<i>Tree Trimming</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>
		<i>Account Total</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>
<i>A9010</i>	<i>.8</i>	<i>State Retirement System</i>	<i>\$300,600.00</i>	<i>\$300,570.00</i>	<i>\$372,750.00</i>	<i>\$372,750.00</i>
<i>A9030</i>	<i>.8</i>	<i>Social Security</i>	<i>\$210,000.00</i>	<i>\$210,000.00</i>	<i>\$220,000.00</i>	<i>\$220,000.00</i>
<i>A9040</i>	<i>.8</i>	<i>Workers Compensation</i>	<i>\$63,000.00</i>	<i>\$63,000.00</i>	<i>\$65,000.00</i>	<i>\$65,000.00</i>
<i>A9050</i>	<i>.8</i>	<i>Unemployment Insurance</i>	<i>\$10,000.00</i>	<i>\$10,000.00</i>	<i>\$10,000.00</i>	<i>\$10,000.00</i>
<i>A9060</i>	<i>.8</i>	<i>Hospital & Medical Insurance</i>	<i>\$1,725,000.00</i>	<i>\$1,725,000.00</i>	<i>\$1,900,000.00</i>	<i>\$1,900,000.00</i>
<i>A9089</i>	<i>.8</i>	<i>Other Employee Benefits</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A9550</i>	<i>.9</i>	<i>Transfer to Capital Fund</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A9710</i>	<i>.0</i>	<i>Serial Bonds</i>				
	<i>.6</i>	<i>Principal On Indebtedness</i>	<i>\$930,000.00</i>	<i>\$930,000.00</i>	<i>\$795,000.00</i>	<i>\$795,000.00</i>
	<i>.7</i>	<i>Interest On Indebtedness</i>	<i>\$162,963.00</i>	<i>\$162,963.00</i>	<i>\$143,738.00</i>	<i>\$143,738.00</i>
		<i>Account Total</i>	<i>\$1,092,963.00</i>	<i>\$1,092,963.00</i>	<i>\$938,738.00</i>	<i>\$938,738.00</i>
		 <i>Grand-Total</i>	 <i>\$8,379,680.00</i>	 <i>\$8,322,522.00</i>	 <i>\$7,803,572.00</i>	 <i>\$7,803,572.00</i>

Incorporated Village of Massapequa Park

*Official Budget
Revenue*

*Fiscal Year
6/1/2024 – 5/31/2025*

**Official Budget
Fiscal Year 2024-2025 Revenues**

Revenues	Official Budget 2023-2024	Projected Budget 2023-2024	Proposed Budget 2024-2025	Official Budget 2024-2025
<i>A1001.1 Restored Tax Assessments</i>	\$7,000.00	\$6,000.00	\$32,000.00	\$27,500.00
<i>A1030 Assessments Receivable</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A1081 Payments In Lieu Of Taxes</i>	\$185,000.00	\$158,133.00	\$158,000.00	\$158,000.00
<i>A1090 Interest & Penalties On Taxes</i>	\$12,000.00	\$13,000.00	\$13,000.00	\$13,000.00
<i>A1120 Nassau County Sales Tax</i>	\$45,136.00	\$45,136.00	\$45,136.00	\$45,136.00
<i>A1130 Utilities Gross Receipts Tax</i>	\$80,000.00	\$82,000.00	\$82,000.00	\$82,000.00
<i>A1170 Franchises</i>	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
<i>A1230 Treasurers Fees</i>	\$30,000.00	\$32,000.00	\$30,000.00	\$30,000.00
<i>A1235 Charges For Tax Advertising</i>	\$250.00	\$250.00	\$250.00	\$250.00
<i>A1710 Public Works Services</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A1720 Parking Lots & Garages</i>	\$140,000.00	\$150,000.00	\$150,000.00	\$150,000.00
<i>A2110 Zoning Fees</i>	\$11,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<i>A2130 Garbage Removal & Disposal Charges</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A2401 Interest Earnings</i>	\$145,000.00	\$205,000.00	\$175,000.00	\$175,000.00
<i>A2410 Rental of Real Property</i>	\$65,000.00	\$61,000.00	\$63,000.00	\$63,000.00
<i>A2412 Rental of Real Property Other Governments</i>	\$200.00	\$200.00	\$200.00	\$200.00
<i>A2450 Commissions</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A2501 Business & Occupational Licenses</i>	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
<i>A2544 Dog License Fund Adjustments</i>	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<i>A2545 Licenses, Other</i>	\$31,000.00	\$31,000.00	\$30,000.00	\$30,000.00
<i>A2590 Permits</i>	\$441,000.00	\$470,000.00	\$430,000.00	\$430,000.00
<i>A2610 Fines-Forfeited Bail</i>	\$150,000.00	\$175,000.00	\$160,000.00	\$160,000.00
<i>A2620 Forfeiture of Deposits</i>	\$25,000.00	\$25,000.00	\$35,000.00	\$35,000.00
<i>A2655 Minor Sales, Other</i>	\$250.00	\$250.00	\$250.00	\$250.00
<i>A2665 Sale of Equipment</i>	\$2,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<i>A2680 Insurance Recoveries</i>	\$2,000.00	\$6,400.00	\$2,000.00	\$2,000.00
<i>A2690 Other Compensation For Loss</i>				
<i>A2701 Refund of Appropriated Expenses-Prior Yrs</i>	\$1,000.00	\$4,800.00	\$2,000.00	\$2,000.00
<i>A2705 Gifts and Donations</i>	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<i>A2770 Other Unclassified Revenues</i>	\$101,000.00	\$114,000.00	\$105,000.00	\$105,000.00
<i>A3001 State Aid Per Capita</i>	\$325,576.00	\$325,576.00	\$325,576.00	\$325,576.00
<i>A3005 State Aid-Mortgage Tax</i>	\$200,000.00	\$127,000.00	\$200,000.00	\$200,000.00
<i>A3040 State Aid Real Property Tax</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A3060 Records Management</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A3089 Other General Government Aid</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A3501 Consolidated Hwy. Improvement Program</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A3803 Programs For The Aging</i>	\$0.00	\$0.00	\$0.00	\$0.00

**Official Budget
Fiscal Year 2024-2025 Revenues**

<i>Revenues</i>	<i>Official Budget 2023-2024</i>	<i>Projected Budget 2023-2024</i>	<i>Proposed Budget 2024-2025</i>	<i>Official Budget 2024-2025</i>
<i>A3889 State Aid-Recreation</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A4089 Federal Aid- Other (ARPA)</i>	<i>\$733,736.00</i>	<i>\$733,736.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A3960 State Aid-Emergency</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A4960 Federal Aid-Emergency Disaster Assistance</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A5050 Transfer For Debt Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>Revenues other than Real Estate Tax</i>	<i>\$3,177,648.00</i>	<i>\$3,219,981.00</i>	<i>\$2,492,912.00</i>	<i>\$2,488,412.00</i>
<i>A1001 Real Estate Taxes</i>	<i>\$4,398,482.00</i>	<i>\$4,398,482.00</i>	<i>\$4,534,933.00</i>	<i>\$4,534,933.00</i>
<i>TOTAL REVENUES</i>	<i>\$7,576,130.00</i>	<i>\$7,618,463.00</i>	<i>\$7,027,845.00</i>	<i>\$7,023,345.00</i>
<i>Appropriated Cash Surplus</i>	<i>\$769,603.00</i>	<i>\$518,520.00</i>	<i>\$775,727.00</i>	<i>\$780,227.00</i>
<i>Total Revenue (including surplus)</i>	<i>\$8,345,733.00</i>	<i>\$8,136,983.00</i>	<i>\$7,803,572.00</i>	<i>\$7,803,572.00</i>

