



*Incorporated Village of Massapequa Park*

*Official Village Budget*

*Fiscal Year*

*6/1/2021– 5/31/2022*

*Mayor*

*Daniel M. Pearl, Mayor*

*Trustees*

*Tina Schiaffino, Deputy Mayor*

*Dana Durso*

*Todd A. Svec*

*Christine M. Wiss*

*Village Attorney*

*Kevin Walsh*

*Village Clerk/Administrator*

*Linda Tuminello*

*Village Treasurer*

*Christopher R. Briggs*

***I CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET OF THE VILLAGE OF MASSAPEQUA PARK FOR THE FISCAL YEAR ENDING MAY 31, 2022 AS IT WAS ADOPTED BY THE VILLAGE BOARD ON APRIL 26, 2021.***

***I ALSO CERTIFY THAT THE DATE OF THE MOST RECENT ASSESSMENT ROLL IS APRIL 1, 2021 AND THE TAXABLE ASSESSED VALUATION ON WHICH TAXES ARE LEVIED FOR THE FISCAL YEAR ENDING MAY 31, 2022 IS \$40,060,255***

**SIGNED**

**LINDA TUMINELLO, VILLAGE CLERK/ADMINISTRATOR**

# *Incorporated Village of Massapequa Park*

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*Mayor's Budget Message*

*Fiscal Year 2021 – 2022*

# *Incorporated Village of Massapequa Park*

## **MAYOR'S BUDGET MESSAGE**

The most important objective of local government, excluding public safety, is maintaining the financial health of the community. Efficient operations, delivery of services, and keeping tax rates to a minimum are key responsibilities of the Board of Trustees. This year, the Board is faced with the difficult challenge of not raising taxes while maintaining the services our residents have come to expect. Much time, energy and commitment has been spent by the Board of Trustees and Village staff in preparation of this proposed budget. We feel that it provides our residents with the quality of services, programs, and facilities that they have come to expect.

For the sixth straight year we are proposing a 0% increase in the Village tax rate. This is a result of the Village's fiscal discipline and conservative budgeting practices.

Economic uncertainty caused by the Coronavirus pandemic has made it extremely difficult to forecast our revenues and expenditures. We are projecting a small increase in both. Expenses will rise 1% from \$7,091,682 to \$7,163,034 and revenues will increase 1.46% from \$6,299,902 to \$6,393,431. The deficit will be taken out of our operating surplus.

The following budget represents a well-planned and fiscally responsible estimate of what the Village requires to provide the best services available. I look forward to working with all our residents in keeping the Village of Massapequa Park a premiere community to live, work, visit and raise a family.

*Incorporated Village of Massapequa Park*

*Official Budget Summary*

*Fiscal Year*  
*6/1/2021– 5/31/2022*

*Incorporated Village of Massapequa Park*

*Official Budget Summary*

*Fiscal Year 2021-2022*

*Fiscal Year Beginning June 1, 2021 and Ending May 31, 2022*

*Total Appropriations* *\$7,163,034*

*Less:*

*Estimated Revenues Other* *\$2,148,647*  
*Than Real Estate Taxes*

*Estimated Appropriated*  
*Cash Surplus* *\$769,603* *\$2,918,250*

*Balance of Appropriations to be*  
*Raised by Tax Levy* *\$4,244,784*

*Assessed Valuation* *40,060,255*

*Tax Rate: 10.596% PER \$100 Assessed Valuation*

*Incorporated Village of Massapequa Park*

*Local Government Exemption  
Impact Report*

*Fiscal Year  
6/1/2021– 5/31/2022*

# LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(Real property Tax Law Section 495)

Date:	April 1, 2021					
Taxing Jurisdiction:	<b>Incorporated Village of Massapequa Park</b>					
Fiscal Year Beginning:	6/1/2021					
<b>Total Taxable Assessed Value in Taxing Jurisdiction</b>				<b>41,186,510</b>		
Exemption Code	Exemption Description	Statutory Authority	Number of Exemptions	Assessed Value	\$ amount of Assessed Value	% of the total Assessed Value
4421	Capital Improvement	RPTL 421-f	0	-	\$ -	0.00%
4110	Veterans-Eligible Funds	RPTL 458(1)	192	\$ 497,410	\$ 52,705.56	1.21%
4114	Veterans-Wartime-Disabled	RPTL 458-a	25	\$ 8,744	\$ 926.51	0.02%
4100	Veterans-change in Level (New Law)	RPTL 458 (5)	372	\$ 288,796	\$ 30,600.82	0.70%
4116	Cold War Veterans	RPTL 458b	60	\$ 10,159	\$ 1,076.45	0.02%
4180	Person Aged 65 yrs. or older	RPTL 467	108	\$ 269,382	\$ 28,543.72	0.65%
4193	Person w/disability & Ltd. Inc.	RPTL 459-C	7	\$ 17,685	\$ 1,873.90	0.04%
41657	Volunteer Firefighters -5 yrs	RPTL 466	19	\$ 12,274	\$ 1,300.55	0.03%
	Volunteer Firefighters -20 yrs	RPTL 466	35	\$ 20,305	\$ 2,151.52	0.05%
41400	Clergy	RPTL 460	<u>1</u>	<u>\$ 1,500</u>	\$ 158.94	0.00%
		<b>TOTALS:</b>	<b>819</b>	<b>1,126,255</b>	<b>\$ 119,337.98</b>	<b>2.73%</b>
<b>Net Assessed Value reflected in 2021/2022 Budget</b>				<b>40,060,255</b>		



*Incorporated Village of Massapequa Park*

*Official General Budget  
Expenditures*

*Fiscal Year  
6/1/2021 – 5/31/2022*

**Official General Budget Expenses  
Fiscal Year 2021/20221**

<i>EXPENDITURES:</i>		<i>Official Budget 2020-2021</i>	<i>Projected Budget 2020-2021</i>	<i>Proposed Budget 2021-2022</i>	<i>Official Budget 2021-2022</i>
<i>A1010</i>	<i>.0</i>				
					<i>Board of Trustees</i>
	<i>.1</i>	<i>\$25,134.00</i>	<i>\$25,134.00</i>	<i>\$25,134.00</i>	<i>\$25,134.00</i>
					<i>Personal Services</i>
	<i>.2</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
					<i>Equipment</i>
	<i>.4</i>	<i>\$1,500.00</i>	<i>\$3,050.00</i>	<i>\$1,500.00</i>	<i>\$1,500.00</i>
					<i>Contractual Expenses</i>
		<i>\$26,634.00</i>	<i>\$28,184.00</i>	<i>\$26,634.00</i>	<i>\$26,634.00</i>
					<i>Account Total</i>
<i>A1110</i>	<i>.0</i>				
					<i>Village Justice</i>
	<i>.1</i>	<i>\$85,000.00</i>	<i>\$65,000.00</i>	<i>\$80,000.00</i>	<i>\$80,000.00</i>
					<i>Personal Services</i>
	<i>.2</i>	<i>\$500.00</i>	<i>\$1,100.00</i>	<i>\$500.00</i>	<i>\$500.00</i>
					<i>Equipment</i>
	<i>.4</i>	<i>\$10,000.00</i>	<i>\$5,000.00</i>	<i>\$8,000.00</i>	<i>\$8,000.00</i>
					<i>Contractual Expenses</i>
		<i>\$95,500.00</i>	<i>\$71,100.00</i>	<i>\$88,500.00</i>	<i>\$88,500.00</i>
					<i>Account Total</i>
<i>A1210</i>	<i>.0</i>				
					<i>Mayor</i>
	<i>.1</i>	<i>\$10,150.00</i>	<i>\$6,000.00</i>	<i>\$10,150.00</i>	<i>\$10,150.00</i>
					<i>Personal Services</i>
	<i>.2</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
					<i>Equipment</i>
	<i>.4</i>	<i>\$500.00</i>	<i>\$0.00</i>	<i>\$500.00</i>	<i>\$500.00</i>
					<i>Contractual Expenses</i>
		<i>\$10,650.00</i>	<i>\$6,000.00</i>	<i>\$10,650.00</i>	<i>\$10,650.00</i>
					<i>Account Total</i>
<i>A130A</i>	<i>.0</i>				
					<i>Accounting Division</i>
	<i>.1</i>	<i>\$160,000.00</i>	<i>\$160,000.00</i>	<i>\$160,000.00</i>	<i>\$160,000.00</i>
					<i>Personal Services</i>
	<i>.2</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
					<i>Equipment</i>
	<i>.4</i>	<i>\$12,500.00</i>	<i>\$12,500.00</i>	<i>\$14,000.00</i>	<i>\$14,000.00</i>
					<i>Contractual Expenses</i>
		<i>\$172,500.00</i>	<i>\$172,500.00</i>	<i>\$174,000.00</i>	<i>\$174,000.00</i>
					<i>Account Total</i>
<i>A1325</i>	<i>.0</i>				
					<i>Clerk-Treasurer</i>
	<i>.1</i>	<i>\$210,000.00</i>	<i>\$210,000.00</i>	<i>\$218,000.00</i>	<i>\$218,000.00</i>
					<i>Personal Services</i>
	<i>.2</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
					<i>Equipment</i>
	<i>.4</i>	<i>\$48,900.00</i>	<i>\$68,700.00</i>	<i>\$44,500.00</i>	<i>\$44,500.00</i>
					<i>Contractual Expenses</i>
		<i>\$258,900.00</i>	<i>\$278,700.00</i>	<i>\$262,500.00</i>	<i>\$262,500.00</i>
					<i>Account Total</i>

**Official General Budget Expenses  
Fiscal Year 2021/20221**

<b>EXPENDITURES:</b>		<b>Official Budget 2020-2021</b>	<b>Projected Budget 2020-2021</b>	<b>Proposed Budget 2021-2022</b>	<b>Official Budget 2021-2022</b>
<b>A1340</b>	<b>.0</b>	<b>Budget</b>			
	.1	Personal Services	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$100.00	\$100.00	\$100.00
		<b>Account Total</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>A1345</b>	<b>.0</b>	<b>Purchasing</b>			
	.1	Personal Services	\$20,000.00	\$20,000.00	\$23,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$300.00	\$0.00	\$300.00
		<b>Account Total</b>	<b>\$20,300.00</b>	<b>\$20,000.00</b>	<b>\$23,300.00</b>
<b>A1355</b>	<b>.0</b>	<b>Assessment</b>			
	.1	Personal Services	\$40,000.00	\$30,000.00	\$40,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$7,500.00	\$5,500.00	\$4,500.00
		<b>Account Total</b>	<b>\$47,500.00</b>	<b>\$35,500.00</b>	<b>\$44,500.00</b>
<b>A1362</b>	<b>.0</b>	<b>Tax Advertising Expenses</b>			
	.1	Personal Services	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$1,000.00	\$1,000.00	\$1,000.00
		<b>Account Total</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>A1420</b>	<b>.0</b>	<b>Law</b>			
	.1	Personal Services	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$100,000.00	\$100,000.00	\$100,000.00
		<b>Account Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>A1440</b>	<b>.0</b>	<b>Engineer</b>			
	.1	Personal Services	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$2,000.00	\$2,000.00	\$2,000.00
		<b>Account Total</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

**Official General Budget Expenses  
Fiscal Year 2021/20221**

<i>EXPENDITURES:</i>			<i>Official Budget 2020-2021</i>	<i>Projected Budget 2020-2021</i>	<i>Proposed Budget 2021-2022</i>	<i>Official Budget 2021-2022</i>
<i>A1450</i>	<i>.0</i>	<i>Elections</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$5,800.00</i>	<i>\$11,200.00</i>	<i>\$8,650.00</i>	<i>\$8,650.00</i>
		<i>Account Total</i>	<i>\$5,800.00</i>	<i>\$11,200.00</i>	<i>\$8,650.00</i>	<i>\$8,650.00</i>
<i>A1460</i>	<i>.0</i>	<i>Records Retention</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$6,000.00</i>	<i>\$6,000.00</i>	<i>\$7,500.00</i>	<i>\$7,500.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$500.00</i>	<i>\$0.00</i>	<i>\$500.00</i>	<i>\$500.00</i>
		<i>Account Total</i>	<i>\$6,500.00</i>	<i>\$6,000.00</i>	<i>\$8,000.00</i>	<i>\$8,000.00</i>
<i>A1620</i>	<i>.0</i>	<i>Buildings</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$195,000.00</i>	<i>\$195,000.00</i>	<i>\$195,000.00</i>	<i>\$195,000.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$121,300.00</i>	<i>\$130,650.00</i>	<i>\$110,000.00</i>	<i>\$110,000.00</i>
		<i>Account Total</i>	<i>\$316,300.00</i>	<i>\$325,650.00</i>	<i>\$305,000.00</i>	<i>\$305,000.00</i>
<i>A1640</i>	<i>.0</i>	<i>Central Garage</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$125,000.00</i>	<i>\$125,000.00</i>	<i>\$145,000.00</i>	<i>\$145,000.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$59,500.00</i>	<i>\$59,500.00</i>	<i>\$56,500.00</i>	<i>\$56,500.00</i>
		<i>Account Total</i>	<i>\$184,500.00</i>	<i>\$184,500.00</i>	<i>\$201,500.00</i>	<i>\$201,500.00</i>
<i>A1660</i>	<i>.0</i>	<i>Central Storeroom</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$50,000.00</i>	<i>\$50,000.00</i>	<i>\$50,000.00</i>	<i>\$50,000.00</i>
		<i>Account Total</i>	<i>\$50,000.00</i>	<i>\$50,000.00</i>	<i>\$50,000.00</i>	<i>\$50,000.00</i>
<i>A1680</i>	<i>.0</i>	<i>Central Data Processing</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$11,000.00</i>	<i>\$9,000.00</i>	<i>\$12,500.00</i>	<i>\$12,500.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$10,000.00</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$70,000.00</i>	<i>\$70,000.00</i>	<i>\$60,000.00</i>	<i>\$60,000.00</i>
		<i>Account Total</i>	<i>\$91,000.00</i>	<i>\$84,000.00</i>	<i>\$77,500.00</i>	<i>\$77,500.00</i>

**Official General Budget Expenses  
Fiscal Year 2021/20221**

<b>EXPENDITURES:</b>			<b>Official Budget 2020-2021</b>	<b>Projected Budget 2020-2021</b>	<b>Proposed Budget 2021-2022</b>	<b>Official Budget 2021-2022</b>
<b>A1910</b>	<b>.0</b>	<b>Unallocated Insurance</b>				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$200,000.00	\$180,000.00	\$200,000.00	\$200,000.00
		<b>Account Total</b>	<b>\$200,000.00</b>	<b>\$180,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>A1920</b>	<b>.0</b>	<b>Municipal Association Dues</b>				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
		<b>Account Total</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>
<b>A1930</b>	<b>.0</b>	<b>Judgements &amp; Claims</b>				
	.4	Contractual Expenses	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		<b>Account Total</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>A1940</b>	<b>0</b>	<b>Purchase of Land</b>				
	0.2	Purchase of Land/ Right of Way	\$0.00	\$0.00	\$0.00	\$0.00
		<b>Account Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1964</b>	<b>.0</b>	<b>Refund of Real Estate Taxes</b>				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00
		<b>Account Total</b>	<b>\$50,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>A1980</b>	<b>.0</b>	<b>Provision For Allowance For Uncollected Taxes</b>				
	.9	Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
		<b>Account Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1989</b>		<b>Other General Govt Support</b>				
	0.4	MTA Tax	\$10,000.00	\$8,500.00	\$10,000.00	\$10,000.00
		<b>Account Total</b>	<b>\$10,000.00</b>	<b>\$8,500.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>A1990</b>	<b>.0</b>	<b>Contingent Account</b>				
	.9	Inter Fund Transfer	\$5,000.00	\$0.00	\$20,000.00	\$20,000.00

**Official General Budget Expenses  
Fiscal Year 2021/20221**

<b>EXPENDITURES:</b>		<i>Official Budget 2020-2021</i>	<i>Projected Budget 2020-2021</i>	<i>Proposed Budget 2021-2022</i>	<i>Official Budget 2021-2022</i>
	<i>Account Total</i>	<i>\$5,000.00</i>	<i>\$0.00</i>	<i>\$20,000.00</i>	<i>\$20,000.00</i>
<b>A3310</b>	<b>.0</b>				
	<i>Traffic Control</i>				
	.1	<i>Personal Services</i>	<i>\$10,000.00</i>	<i>\$13,000.00</i>	<i>\$10,000.00</i>
	.2	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	.4	<i>Contractual Expenses</i>	<i>\$15,000.00</i>	<i>\$15,000.00</i>	<i>\$15,000.00</i>
	<i>Account Total</i>	<i>\$25,000.00</i>	<i>\$28,000.00</i>	<i>\$25,000.00</i>	<i>\$25,000.00</i>
<b>A3510</b>	<b>.0</b>				
	<i>Control of Animals</i>				
	.1	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	.2	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	.4	<i>Contractual Expenses</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>
	<i>Account Total</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>
<b>A3620</b>	<b>.0</b>				
	<i>Safety Inspection</i>				
	.1	<i>Personal Services</i>	<i>\$295,000.00</i>	<i>\$285,000.00</i>	<i>\$310,000.00</i>
	.2	<i>Equipment</i>	<i>\$30,000.00</i>	<i>\$30,000.00</i>	<i>\$0.00</i>
	.4	<i>Contractual Expenses</i>	<i>\$85,000.00</i>	<i>\$95,000.00</i>	<i>\$100,000.00</i>
	<i>Account Total</i>	<i>\$410,000.00</i>	<i>\$410,000.00</i>	<i>\$410,000.00</i>	<i>\$410,000.00</i>
<b>A3989</b>	<b>.0</b>				
	<i>Emergency Management</i>				
	.1	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	.2	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	.4	<i>Contractual Expenses</i>	<i>\$9,000.00</i>	<i>\$9,000.00</i>	<i>\$10,000.00</i>
	<i>Account Total</i>	<i>\$9,000.00</i>	<i>\$9,000.00</i>	<i>\$10,000.00</i>	<i>\$10,000.00</i>
<b>A4068</b>	<b>.0</b>				
	<i>Insect Control</i>				
	.1	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	.2	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	.4	<i>Contractual Expenses</i>	<i>\$2,000.00</i>	<i>\$2,000.00</i>	<i>\$2,000.00</i>
	<i>Account Total</i>	<i>\$2,000.00</i>	<i>\$2,000.00</i>	<i>\$2,000.00</i>	<i>\$2,000.00</i>
<b>A5010</b>	<b>.0</b>				
	<i>Streets Administration</i>				
	.1	<i>Personal Services</i>	<i>\$185,000.00</i>	<i>\$185,000.00</i>	<i>\$200,000.00</i>
	.2	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	.4	<i>Contractual Expenses</i>	<i>\$13,000.00</i>	<i>\$11,000.00</i>	<i>\$13,000.00</i>

**Official General Budget Expenses  
Fiscal Year 2021/20221**

<b>EXPENDITURES:</b>			<b>Official Budget 2020-2021</b>	<b>Projected Budget 2020-2021</b>	<b>Proposed Budget 2021-2022</b>	<b>Official Budget 2021-2022</b>
		<b>Account Total</b>	<b>\$198,000.00</b>	<b>\$196,000.00</b>	<b>\$213,000.00</b>	<b>\$213,000.00</b>
<b>A5110</b>	<b>.0</b>	<b>Streets Maintenance</b>				
	.1	Personal Services	\$375,000.00	\$375,000.00	\$365,000.00	\$365,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$148,500.00	\$130,600.00	\$134,500.00	\$134,500.00
		<b>Account Total</b>	<b>\$523,500.00</b>	<b>\$505,600.00</b>	<b>\$499,500.00</b>	<b>\$499,500.00</b>
<b>A5112</b>	<b>.0</b>	<b>Highway Improvement Program</b>				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00
		<b>Account Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A5142</b>	<b>.0</b>	<b>Snow Removal</b>				
	.1	Personal Services	\$30,000.00	\$25,000.00	\$30,000.00	\$30,000.00
	.2	Equipment	\$5,000.00	\$5,000.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$80,000.00	\$80,000.00	\$40,000.00	\$40,000.00
		<b>Account Total</b>	<b>\$115,000.00</b>	<b>\$110,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>
<b>A5150</b>	<b>.0</b>	<b>Salt Storage Building</b>				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$1,400.00	\$1,400.00	\$3,500.00	\$3,500.00
		<b>Account Total</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
<b>A5160</b>	<b>.0</b>	<b>Garage Annex</b>				
	.1	Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	.4	Contractual Expenses	\$5,250.00	\$5,250.00	\$7,250.00	\$7,250.00
		<b>Account Total</b>	<b>\$7,250.00</b>	<b>\$7,250.00</b>	<b>\$9,250.00</b>	<b>\$9,250.00</b>
<b>A5182</b>	<b>.0</b>	<b>Street Lighting</b>				
	.1	Personal Services	\$70,000.00	\$60,000.00	\$68,000.00	\$68,000.00
	.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$85,000.00	\$70,000.00	\$70,000.00	\$70,000.00
		<b>Account Total</b>	<b>\$155,000.00</b>	<b>\$130,000.00</b>	<b>\$138,000.00</b>	<b>\$138,000.00</b>

**Official General Budget Expenses  
Fiscal Year 2021/20221**

<b>EXPENDITURES:</b>		<i>Official Budget 2020-2021</i>	<i>Projected Budget 2020-2021</i>	<i>Proposed Budget 2021-2022</i>	<i>Official Budget 2021-2022</i>
<b>A5410</b>	<b>.0</b>	<b>Sidewalks</b>			
	.1	Personal Services	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$1,000.00	\$0.00	\$1,000.00
		<b>Account Total</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>A5650</b>	<b>.0</b>	<b>Off Street Parking</b>			
	.1	Personal Services	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$20,000.00	\$20,000.00	\$17,000.00
		<b>Account Total</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$17,000.00</b>
<b>A6410</b>	<b>.0</b>	<b>Publicity</b>			
	.1	Personal Services	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$12,000.00	\$5,000.00	\$10,000.00
		<b>Account Total</b>	<b>\$12,000.00</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>
<b>A7110</b>	<b>.0</b>	<b>Parks</b>			
	.1	Personal Services	\$210,000.00	\$210,000.00	\$195,000.00
	.2	Equipment	\$2,000.00	\$2,000.00	\$2,000.00
	.4	Contractual Expenses	\$31,500.00	\$31,500.00	\$26,500.00
		<b>Account Total</b>	<b>\$243,500.00</b>	<b>\$243,500.00</b>	<b>\$223,500.00</b>
<b>A7140</b>	<b>.0</b>	<b>Playgrounds &amp; Recreation Centers</b>			
	.1	Personal Services	\$5,000.00	\$0.00	\$37,500.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$70,000.00	\$72,250.00	\$68,000.00
		<b>Account Total</b>	<b>\$75,000.00</b>	<b>\$72,250.00</b>	<b>\$105,500.00</b>
<b>A7145</b>	<b>.0</b>	<b>Joint Recreation Project</b>			
	.1	Personal Services	\$0.00	\$0.00	\$0.00
	.2	Equipment	\$0.00	\$0.00	\$0.00
	.4	Contractual Expenses	\$0.00	\$0.00	\$0.00
		<b>Account Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Official General Budget Expenses  
Fiscal Year 2021/20221**

<b>EXPENDITURES:</b>		<b>Official Budget 2020-2021</b>	<b>Projected Budget 2020-2021</b>	<b>Proposed Budget 2021-2022</b>	<b>Official Budget 2021-2022</b>
<b>A7310</b>	<b>.0 Youth Programs</b>				
	.1 Personal Services	\$12,000.00	\$5,000.00	\$11,000.00	\$11,000.00
	.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4 Contractual Expenses	\$250.00	\$250.00	\$250.00	\$250.00
	<b>Account Total</b>	<b>\$12,250.00</b>	<b>\$5,250.00</b>	<b>\$11,250.00</b>	<b>\$11,250.00</b>
<b>A7510</b>	<b>.0 Historian</b>				
	.1 Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4 Contractual Expenses	\$100.00	\$100.00	\$100.00	\$100.00
	<b>Account Total</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>A7550</b>	<b>.0 Celebrations</b>				
	.1 Personal Services	\$30,000.00	\$30,000.00	\$70,000.00	\$70,000.00
	.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4 Contractual Expenses	\$17,000.00	\$17,000.00	\$40,000.00	\$40,000.00
	<b>Account Total</b>	<b>\$47,000.00</b>	<b>\$47,000.00</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>
<b>A7610</b>	<b>.0 Programs For The Aging</b>				
	.1 Personal Services	\$45,000.00	\$20,000.00	\$45,000.00	\$45,000.00
	.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4 Contractual Expenses	\$2,000.00	\$500.00	\$2,000.00	\$2,000.00
	<b>Account Total</b>	<b>\$47,000.00</b>	<b>\$20,500.00</b>	<b>\$47,000.00</b>	<b>\$47,000.00</b>
<b>A7620</b>	<b>.0 Adult Recreation</b>				
	.1 Personal Services	\$0.00	\$0.00	\$0.00	\$0.00
	.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4 Contractual Expenses	\$1,000.00	\$0.00	\$0.00	\$0.00
	<b>Account Total</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A8010</b>	<b>.0 Zoning</b>				
	.1 Personal Services	\$50,000.00	\$50,000.00	\$40,000.00	\$40,000.00
	.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	.4 Contractual Expenses	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	<b>Account Total</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>

**Official General Budget Expenses  
Fiscal Year 2021/20221**

<b>EXPENDITURES:</b>		<i>Official Budget 2020-2021</i>	<i>Projected Budget 2020-2021</i>	<i>Proposed Budget 2021-2022</i>	<i>Official Budget 2021-2022</i>
<i>A8020</i>	<i>.0</i>				
					<b>Planning</b>
	<i>.1</i>	\$8,500.00	\$8,500.00	\$8,500.00	Personal Services
	<i>.2</i>	\$0.00	\$0.00	\$0.00	Equipment
	<i>.4</i>	\$360.00	\$360.00	\$360.00	Contractual Expenses
		<b>\$8,860.00</b>	<b>\$8,860.00</b>	<b>\$8,860.00</b>	<b>Account Total</b>
<i>A8140</i>	<i>.0</i>				
					<b>Storm Sewers</b>
	<i>.1</i>	\$0.00	\$0.00	\$0.00	Personal Services
	<i>.2</i>	\$0.00	\$0.00	\$0.00	Equipment
	<i>.4</i>	\$8,000.00	\$8,500.00	\$7,000.00	Contractual Expenses
		<b>\$8,000.00</b>	<b>\$8,500.00</b>	<b>\$7,000.00</b>	<b>Account Total</b>
<i>A8160</i>	<i>.0</i>				
					<b>Refuse and Garbage</b>
	<i>.1</i>	\$0.00	\$0.00	\$0.00	Personal Services
	<i>.2</i>	\$0.00	\$0.00	\$0.00	Equipment
	<i>.4</i>	\$5,000.00	\$6,500.00	\$5,000.00	Contractual Expenses
		<b>\$5,000.00</b>	<b>\$6,500.00</b>	<b>\$5,000.00</b>	<b>Account Total</b>
<i>A8170</i>	<i>.0</i>				
					<b>Street Cleaning</b>
	<i>.1</i>	\$30,000.00	\$30,000.00	\$30,000.00	Personal Services
	<i>.2</i>	\$0.00	\$0.00	\$0.00	Equipment
	<i>.4</i>	\$66,000.00	\$68,000.00	\$66,000.00	Contractual Expenses
		<b>\$96,000.00</b>	<b>\$98,000.00</b>	<b>\$96,000.00</b>	<b>Account Total</b>
<i>A8510</i>	<i>.0</i>				
					<b>Community Beautification</b>
	<i>.1</i>	\$0.00	\$0.00	\$0.00	Personal Services
	<i>.2</i>	\$0.00	\$0.00	\$0.00	Equipment
	<i>.4</i>	\$52,000.00	\$52,000.00	\$42,000.00	Contractual Expenses
		<b>\$52,000.00</b>	<b>\$52,000.00</b>	<b>\$42,000.00</b>	<b>Account Total</b>
<i>A8540</i>	<i>.0</i>				
					<b>Drainage</b>
	<i>.1</i>	\$125,000.00	\$125,000.00	\$155,000.00	Personal Services
	<i>.2</i>	\$0.00	\$0.00	\$0.00	Equipment
	<i>.4</i>	\$2,000.00	\$2,000.00	\$2,000.00	Contractual Expenses
		<b>\$127,000.00</b>	<b>\$127,000.00</b>	<b>\$157,000.00</b>	<b>Account Total</b>

**Official General Budget Expenses  
Fiscal Year 2021/20221**

<i>EXPENDITURES:</i>			<i>Official Budget 2020-2021</i>	<i>Projected Budget 2020-2021</i>	<i>Proposed Budget 2021-2022</i>	<i>Official Budget 2021-2022</i>
<i>A8560</i>	<i>.0</i>	<i>Tree Trimming</i>				
	<i>.1</i>	<i>Personal Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.2</i>	<i>Equipment</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	<i>.4</i>	<i>Contractual Expenses</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>
		<i>Account Total</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>	<i>\$7,000.00</i>
<i>A9010</i>	<i>.8</i>	<i>State Retirement System</i>	<i>\$270,000.00</i>	<i>\$283,000.00</i>	<i>\$311,203.00</i>	<i>\$311,203.00</i>
<i>A9030</i>	<i>.8</i>	<i>Social Security</i>	<i>\$185,000.00</i>	<i>\$185,000.00</i>	<i>\$190,000.00</i>	<i>\$190,000.00</i>
<i>A9040</i>	<i>.8</i>	<i>Workers Compensation</i>	<i>\$110,000.00</i>	<i>\$77,000.00</i>	<i>\$70,000.00</i>	<i>\$70,000.00</i>
<i>A9050</i>	<i>.8</i>	<i>Unemployment Insurance</i>	<i>\$25,000.00</i>	<i>\$30,000.00</i>	<i>\$10,000.00</i>	<i>\$10,000.00</i>
<i>A9060</i>	<i>.8</i>	<i>Hospital &amp; Medical Insurance</i>	<i>\$1,450,000.00</i>	<i>\$1,450,000.00</i>	<i>\$1,500,000.00</i>	<i>\$1,500,000.00</i>
<i>A9089</i>	<i>.8</i>	<i>Other Employee Benefits</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A9550</i>	<i>.9</i>	<i>Transfer to Capital Fund</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A9710</i>	<i>.0</i>	<i>Serial Bonds</i>				
	<i>.6</i>	<i>Principal On Indebtedness</i>	<i>\$930,000.00</i>	<i>\$930,000.00</i>	<i>\$930,000.00</i>	<i>\$930,000.00</i>
	<i>.7</i>	<i>Interest On Indebtedness</i>	<i>\$180,638.00</i>	<i>\$180,638.00</i>	<i>\$216,537.00</i>	<i>\$216,537.00</i>
		<i>Account Total</i>	<i>\$1,110,638.00</i>	<i>\$1,110,638.00</i>	<i>\$1,146,537.00</i>	<i>\$1,146,537.00</i>
		<i>Grand-Total</i>	<i>\$7,091,682.00</i>	<i>\$6,924,282.00</i>	<i>\$7,163,034.00</i>	<i>\$7,163,034.00</i>

*Incorporated Village of Massapequa Park*

*Official Budget  
Revenue*

*Fiscal Year  
6/1/2021 – 5/31/2022*

**Official Budget**  
**Fiscal Year 2021-2022 Revenues**

<b>Revenues</b>	<b>Official Budget 2020-2021</b>	<b>Projected Budget 2020-2021</b>	<b>Proposed Budget 2021-2022</b>	<b>Official Budget 2021-2022</b>
<i>A1001.1 Restored Tax Assessments</i>	\$10,000.00	\$3,500.00	\$7,000.00	\$7,000.00
<i>A1030 Assessments Receivable</i>	\$6,000.00	\$4,000.00	\$2,000.00	\$2,000.00
<i>A1081 Payments In Lieu Of Taxes</i>	\$153,000.00	\$159,000.00	\$155,000.00	\$155,000.00
<i>A1090 Interest &amp; Penalties On Taxes</i>	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<i>A1120 Nassau County Sales Tax</i>	\$47,257.00	\$47,257.00	\$47,257.00	\$47,257.00
<i>A1130 Utilities Gross Receipts Tax</i>	\$60,000.00	\$70,000.00	\$65,000.00	\$65,000.00
<i>A1170 Franchises</i>	\$410,000.00	\$410,000.00	\$400,000.00	\$400,000.00
<i>A1230 Treasurers Fees</i>	\$38,000.00	\$33,000.00	\$30,000.00	\$30,000.00
<i>A1235 Charges For Tax Advertising</i>	\$500.00	\$500.00	\$500.00	\$500.00
<i>A1710 Public Works Services</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A1720 Parking Lots &amp; Garages</i>	\$100,000.00	\$60,000.00	\$60,000.00	\$60,000.00
<i>A2110 Zoning Fees</i>	\$8,000.00	\$10,000.00	\$8,000.00	\$8,000.00
<i>A2130 Garbage Removal &amp; Disposal Charges</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A2401 Interest Earnings</i>	\$40,000.00	\$18,000.00	\$20,000.00	\$20,000.00
<i>A2410 Rental of Real Property</i>	\$55,000.00	\$58,000.00	\$60,000.00	\$60,000.00
<i>A2412 Rental of Real Property Other Governments</i>	\$280.00	\$140.00	\$140.00	\$140.00
<i>A2450 Commissions</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A2501 Business &amp; Occupational Licenses</i>	\$22,000.00	\$20,000.00	\$20,000.00	\$20,000.00
<i>A2544 Dog License Fund Adjustments</i>	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<i>A2545 Licenses, Other</i>	\$28,000.00	\$30,000.00	\$28,000.00	\$28,000.00
<i>A2590 Permits</i>	\$400,000.00	\$575,000.00	\$600,000.00	\$600,000.00
<i>A2610 Fines-Forfeited Bail</i>	\$120,000.00	\$55,000.00	\$60,000.00	\$60,000.00
<i>A2620 Forfeiture of Deposits</i>	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<i>A2655 Minor Sales, Other</i>	\$250.00	\$250.00	\$250.00	\$250.00
<i>A2665 Sale of Equipment</i>	\$5,000.00	\$15,000.00	\$5,000.00	\$5,000.00
<i>A2680 Insurance Recoveries</i>	\$3,000.00	\$0.00	\$2,000.00	\$2,000.00
<i>A2690 Other Compensation For Loss</i>	\$0.00	\$0.00		
<i>A2701 Refund of Appropriated Expenses-Prior Yrs</i>	\$1,000.00	\$1,600.00	\$1,000.00	\$1,000.00
<i>A2705 Gifts and Donations</i>	\$500.00	\$3,400.00	\$500.00	\$500.00
<i>A2770 Other Unclassified Revenues</i>	\$50,000.00	\$70,000.00	\$60,000.00	\$60,000.00
<i>A3001 State Aid Per Capita</i>	\$325,000.00	\$310,000.00	\$325,000.00	\$325,000.00
<i>A3005 State Aid-Mortgage Tax</i>	\$150,000.00	\$185,000.00	\$170,000.00	\$170,000.00
<i>A3040 State Aid Real Property Tax</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A3060 Records Management</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A3089 Other General Government Aid</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A3501 Consolidated Hwy. Improvement Program</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>A3803 Programs For The Aging</i>	\$0.00	\$0.00	\$0.00	\$0.00

**Official Budget  
Fiscal Year 2021-2022 Revenues**

<i>Revenues</i>	<i>Official Budget 2020-2021</i>	<i>Projected Budget 2020-2021</i>	<i>Proposed Budget 2021-2022</i>	<i>Official Budget 2021-2022</i>
<i>A3889 State Aid-Recreation</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A3960 State Aid-Emergency</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A4960 Federal Aid-Emergency Disaster Assistance</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>A5050 Transfer For Debt Services</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
<i>Revenues other than Real Estate Tax</i>	<i>\$2,054,787.00</i>	<i>\$2,160,647.00</i>	<i>\$2,148,647.00</i>	<i>\$2,148,647.00</i>
<i>A1001 Real Estate Taxes</i>	<i>\$4,245,115.00</i>	<i>\$4,245,115.00</i>	<i>\$4,244,784.00</i>	<i>\$4,244,784.00</i>
<b><i>TOTAL REVENUES</i></b>	<b><i>\$6,299,902.00</i></b>	<b><i>\$6,405,762.00</i></b>	<b><i>\$6,393,431.00</i></b>	<b><i>\$6,393,431.00</i></b>
<i>Appropriated Cash Surplus</i>	<i>\$791,780.00</i>	<i>\$518,520.00</i>	<i>\$769,603.00</i>	<i>\$769,603.00</i>
<i>Total Revenue (including surplus)</i>	<i>\$7,091,682.00</i>	<i>\$6,924,282.00</i>	<i>\$7,163,034.00</i>	<i>\$7,163,034.00</i>

